

Marshalltown Public Library
Annual Report FY2007

Statistical Elements:	FY2007 Marshalltown Public Library
# of Annual Hours Worked by Volunteers	3,944.00
# of Children Participating in the Summer Library Program	3,904
# of Current Electronic Serial Subscriptions	0
# of FTE librarians with ALA accredited MLS	2
# of FTEs are High School Graduates	3.35
# of FTEs with MLS Degree	2
# of FTEs with Other College Degree	5.3
# of Internet Computers for Public Use	7
# of Internet Computers for Staff Use	7
# of Internet-Related Classes	0
# of Library Programs for Adults	25
# of Library Programs for Children	336
# of Library Programs for Young Adults	92
# of Licensed Databases	6
# of Licensed Databases Funded by the State	25
# of Licensed Databases Funded through Other Cooperative Arrangements	0
# of Materials in Electronic Format	58
# of Other Paid Staff	10
# of Other Paid Staff FTE	6.4
# of Other Staff Members Certified	4
# of Paid Librarians	6
# of Paid Librarians FTE	5.3
# of People Attending Internet-Related Classes	0
# of Total Childrens Volumes	31,885
# of Total Paid Employees FTE	11.7
# of Users of Public Internet Computers in a Typical Week	467
# of Volunteers	130
Administrative Structure Code	Administrative Entity with a Single Direct Service Outlet
Adult Program Attendance	823
All Other Operating Expenditures	\$60,819
Annual Meeting Room Use	2,414
Audio Material Volumes Added	450
Audio Material Volumes at Start of Year	4,146
Audio Material Volumes Deleted	80
Balance Forwarded from Previous Year	\$25,058
Balance in Savings or Trust Accounts	\$19,682

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Book and Serial Volumes Added	6,018
Book and Serial Volumes at Start of Year	77,766
Book and Serial Volumes Deleted	4,271
Bookmobile	0
Branches	0
Capital Outlay for Sites Buildings Remodeling of Old Buildings	\$886,985
Central Library Facility	1
Childrens Circulation	94,863
Childrens Program Attendance	11,928
Circulation of Adult Books	86,882
Circulation of All Other Materials	735
Circulation of Audio Recordings	14,089
Circulation of Childrens Books	72,053
Circulation of Periodicals	9,387
Circulation of Video Recordings	50,030
Circulation of Your Own City	189,726
Circulation to Contracting Cities	1,008
Circulation to Reciprocal Borrowers	16,079
Circulation to the Rural Population of Other Counties	0
Circulation to the Rural Population of Your Own County	26,363
City	Marshalltown
City Income from Special Levies	\$0
Collection Expenditures on Audio Recordings	\$11,251
Collection Expenditures on Computer Software	\$0
Collection Expenditures on Electronic Books (E-Books)	\$5,663
Collection Expenditures on Microforms	\$0
Collection Expenditures on Other Materials	\$193
Collection Expenditures on Print Materials	\$69,768
Collection Expenditures on Serial Subscriptions	\$9,277
Collection Expenditures on Video Recordings	\$8,262
Computer Application Software Added	0
Computer Application Software at Start of Year	0
Computer Application Software Deleted	0
County	Marshall
County Appropriation	Marshall
Did Library Have A Referendum	No
Education Level Achieved by Director	Masters in Library Science

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Electronic Books (E-Books) Volumes Added	0
Electronic Books (E-Books) Volumes at Start of Year	0
Electronic Books (E-Books) Volumes Deleted	0
Expenditures on Continuing Education	\$1,784.00
Friends Group	Yes
Geographic Code	City (most nearly)
Grants Title	0
Hourly Salary of Assistant Director	\$26.48
Hourly Salary of Childrens Librarian	\$20.25
Hourly Salary of Director	\$35.40
If Yes Type of Referendum	N/A
ILLs Provided to Other Libraries	1,159
ILLs Received from Other Libraries	669
In Library Use of Materials	N/A
Income from City Appropriations	\$591,127
Income from County Appropriations	\$28,424
Income from Endowments and Gifts	\$15,232
Income from Federal Assistance	\$0
Income from Fines or Fees	\$19,140
Income from Other Contracting Cities	\$725
Income from Other County Appropriation	\$0
Income from Other Governmental Revenue	\$0
Income from Other Grants	\$0
Income from Other Sources	\$1,045
Interlibrary Relationship Code	Member of a System, Federation, or Cooperative Service but not a Headquarters
Legal Basis Code	Municipal Government
Library Director Certified	Yes
Library Employee Benefits Paid by City/County	\$0
Library Salaries and Wages Paid by City/County	\$0
LSA	CE
Other Circulation	27,478
Other County Appropriation	0
Other Expenditures on Equipment	\$1,722
Other Expenditures on Plant Operation	\$26,159
Other Library Material Volumes Added	4
Other Library Material Volumes at Start of Year	361

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Other Library Material Volumes Deleted	3
Other Service Outlets	0
Population of Cities Served by Contract	296
Population of Legal Service Area	26,009
Registered Borrowers Added	1,479
Registered Borrowers at End of Year	14,597
Registered Borrowers at Start of Year	13,197
Registered Borrowers Withdrawn	79
Serial Subscriptions Added	15
Serial Subscriptions at Start of Year	225
Serial Subscriptions Deleted	7
Size Code	G
Square Feet of Library Space in All Buildings	19,885
Staff Expenditures on Employee Benefits	\$103,974
Staff Expenditures on Salaries and Wages	\$371,000
State	Iowa
State Funding Administered by the State Library	\$13,853
Total # of Hours Open Annually	3,104
Total # of Hours Open Each Week	65
Total # of Library Programs	453
Total # of Reference Transactions	13,416
Total Audio Material Volume Holdings	4,516
Total Book and Serial Volume Holdings	79,513
Total Capital Revenue	\$470,223
Total Circulation	233,176
Total City Income	\$591,127
Total Collection Expenditures	\$104,414
Total Computer Application Software Holdings	0
Total Electronic Books (E-Books) Holdings	0
Total Federal Government Income	\$0
Total Holdings Added	7,119
Total Holdings at End of Year	90,919
Total Holdings at Start of Year	88,362
Total Holdings Deleted	4,562
Total Local Government Income	\$620,276
Total Non-Governmental Income	\$33,551
Total Operating Expenditures	\$668,088

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Total Operating Income	\$668,088
Total Other Library Material Holdings	362
Total Other Operating Expenditures	\$88,700
Total Program Attendance	15,050
Total Serial Subscription Holdings	233
Total Service Outlets	1
Total Staff Expenditures	\$474,974
Total State Government Income	\$14,261
Total Video Material Holdings	6,295
Video Material Volumes Added	632
Video Material Volumes at Start of Year	5,864
Video Material Volumes Deleted	201
Visits	111,956
Young Adult Program Attendance	2,299